Health & Population Department

FRAMEWORK CONTRACT FOR PROCUREMENT OF MULTI-PROTOCOL LABEL SWITCHING AND INTERNET CONNECTIVITY FOR HEALTH INFORMATION & SERVICE DELIVERY UNIT (HISDU), HEALTH & POPULATION DEPARTMENT

HISDU(H&PD)/PROC/8-01/2026-27 & 2-27-28

FINANCIAL BID EVALUATION REPORT

20 November 2026

MPLS CONNECTIVITY MNHC / RHC (LOT – 2)

(All evaluation parameters defined below are mandatory for compliance)

Table A: One Time Cost (OTC)				
Sr. #	**Office / Health Facility**	**Tentative Bandwidth (for each Primary/Backup site)**	**M/s CM Pak Ltd One Time Cost Inclusive of All Taxes for One Site only (Bidder Must separately Mention the Primary And Backup link OTC and then add collectively)**	**Payment Mechanism**
I	Administrative Department of H&PD & Data Centre (Aggregation site(s))	Minimum 65% of (Primary Provider: Sum of Primary BWs + Backup Provider Sum of Backup BWs) for MPLS + 2048 Mbps Internet with /24 IP pool	Nil	Project Implementation Unit (PIU)
II	RHCs & MNRHs	5 Mbps Primary	Nil	Project Implementation Unit (PIU)
III	MNHCs	5 Mbps Primary	Nil	PIU
IV	Router	For RHCs & MNRHs and MNHCs	293,050	PIU
Total (Inclusive of all Taxes)				

Table B: Monthly Recurring Charges (MRC)				
Sr. #	**Office / Health Facility**	**Tentative Bandwidth (for each Primary/Backup site)**	**Medium**	**CM Pak Cost per Mbps inclusive of all taxes**
I	Administrative Department of H&PD & Data Centre (Aggregation site(s))	Minimum 65% (Primary Provider: Sum of Primary BWs + Backup Provider Sum of Backup BWs) for MPLS + 2048 Mbps Internet with /24 IP pool	Internet Only	Nil
II	RHCs & MNRHs (327)	5 Mbps Primary = 327*5 = 1635	MPLS	3,824
III	MNHCs (2498)	5 Mbps Primary = 2498*5 = 12490	MPLS	3,824
				7,648
Total MRC				300,698
				Lowest

CLOUD SERVICES (LOT – 3)

Sr. #	Description	M/s CMPAK LTD	M/s Jazzworld Pakistan Ltd
1	Provision of enterprise-grade cloud infrastructure integrated with HISDU Data Center and MPLS network	295,175	418,051
		Lowest Bid	

FORTINET FIREWALL (LOT – 4)

Sr. No.	Evaluation Criteria	M/s Nexlinx Networks Pvt Ltd	M/s Jazzworld Pakistan Ltd	M/s Orbin	M/s International Technology Exchanger
		Annual Subscription Unit Cost (Inclusive of all taxes)			
1	FortiGate-800D 1 Year Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, Web & Video Filtering, Antispam Service, and 24x7 FortiCare) FG800D3917800555	3,749,846	6,916,365.19	2,354,139.14	5,980,170
2	FortiGate-800D 1 Year Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, Web & Video Filtering, Antispam Service, and 24x7 FortiCare) FG800DTB19800352	4,892,654		3,071,589.70	
Status		**8,642,500**	**6,916,365.19**	**5,425,728.84**	**5,980,170**
				Lowest	

CIR INTERNET (LOT – 5)

Sr. No.	Evaluation Criteria	M/s CMPAK LTD Per MB Cost	M/s Nexlinx Networks Pvt Ltd Per MB Cost
1	Connectivity in All aspects including first and second backup link and one time installation cost 2000 MB (CIR)	836.50	786
Status		**836.50**	**786**
			Lowest